

<b>Department of Transportation</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>FY21 Actual</b>	<b>FY22 Revised</b>	<b>FY23 Target</b>
<b>Performance Indicators - FY2023 Materials</b>					
<b>Core Mission 1 - Infrastructure</b>					
Competitive municipal aid grants awarded by the municipalities within 24 months	annual	increase	94%	95%	95%
County aid funds awarded by counties within 36 months	annual	increase	96%	95%	95%
Planned construction projects that have been awarded	annual	increase	98%	95%	95%
State highway pavement in acceptable condition	annual	increase	72%	73%	74%
State-maintained bridges 20 feet or more in length in acceptable condition	annual	increase	90%	90%	90%
State-maintained bridge deck area in acceptable condition	annual	increase	90%	90%	90%
<b>Core Mission 2 - Safety</b>					
Traffic fatalities per 100 million vehicle miles traveled (5 yr. rolling average)	annual	reduce	0.79	0.77	0.76
Serious injuries per 100 million vehicle miles traveled (5 yr. rolling average)	annual	reduce	2.44	3.44	3.83
<b>Core Mission 3 - Operating and Maintenance</b>					
Average response time for emergency pothole repair (in hours:minutes)	annual	reduce	3:15	4:00	4:00
Crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures	annual	increase	68%	72%	72%
Number of traffic signals inspected	annual	maintain	5,693	6,000	6,000
Number of roadway miles swept by machine (in-house & contract)	annual	maintain	13,883	15,000	15,000
Number of acres mowed	annual	maintain	33,841	36,000	36,000
Average review time for minor access permits (in days)	annual	reduce	12	15	15
Average review time for occupancy permits (in days)	annual	reduce	29	30	30
Percentage of preventative maintenance performed on passenger vehicles within 120 days	annual	increase	88%	99%	99%
Percentage of preventative maintenance performed on heavy duty vehicles within 90 days	annual	increase	95%	98%	98%
<b>Core Mission 4 - Mobility and Congestion Relief</b>					
Average State highway incident duration (in minutes)	quarterly	reduce	54	51	50